

GENERAL FUND: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Portfolio	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<u>Additions to the Programme</u>				
Green City & Place	Furture Transport Zone	28.76	*	Capital Grants
	TOTAL GF	<u>28.76</u>		
<u>Reductions to the Programme</u>				
Green City & Place	Connected Southampton Transport Schemes Match Funding	(43.96) (2.40)	* *	Capital Grants Council Resources - GF Borrowing
	TOTAL GF	<u>(46.36)</u>		
Total Variations to the Overall Programme		<u>(17.60)</u>		
		£M		
	* - Approved By Council/Cabinet	(17.60)		
	** - Approved under Delegated Powers	0.00		
Total Variations to the Overall Programme		<u>(17.60)</u>		